

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Administration Legal and Advocacy Services Budget Request Unit Budget Summary**

## **Legal and Advocacy Services Budget Request Unit**

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### **BRU Mission**

Please see Public Defender and Office of Public Advocacy components.

### **BRU Services Provided**

Please see Public Defender and Office of Public Advocacy components.

### **BRU Goals and Strategies**

Please see Public Defender and Office of Public Advocacy components.

### **Key BRU Issues for FY2002 – 2003**

Please see Public Defender and Office of Public Advocacy components.

### **Major BRU Accomplishments in 2001**

Please see Public Defender and Office of Public Advocacy components.

### **Key Performance Measures for FY2003**

#### **Measure:**

The number of children provided permanent placement.  
Sec 17 Ch 90 SLA 2001(HB 250)

#### **Alaska's Target & Progress:**

For the period July 1, 2000 through December 31, 2000 the number of children provided permanent placement through the Balloon Project was 192. For the period January 1, 2001 through June 30, 2001 the number was 162.

#### **Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

#### **Background and Strategies:**

The Office of Public Advocacy will continue to do everything within its power to place children in safe and secure homes as quickly possible.

#### **Measure:**

The number of cases successfully completed within the Alaska Court System time standards.  
Sec 17 Ch 90 SLA 2001(HB 250)

#### **Alaska's Target & Progress:**

The court system is currently unable to provide the information necessary to evaluate the Office of Public Advocacy's performance relative to this measure.

#### **Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

**Measure:**

The number of pleadings for which extensions are requested as compared to the total number filed.  
Sec 17 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

We are currently unable to measure the number of pleadings for which extensions are requested as compared to the total number filed.

**Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

**Measure:**

The number of defense cases successfully completed within the Alaska Court System time standards.  
Sec 18 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

The court system is currently unable to provide the information necessary to evaluate the Public Defender Agency's performance relative to this measure.

**Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

**Measure:**

The number of pleadings for which extensions are requested as compared to the total number filed.  
Sec 18 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

We are currently unable to measure the number of pleadings for which extensions are requested as compared to the total number filed.

**Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

**Measure:**

The number of requests for continuance of hearings or trials filed by the agency.  
Sec 18 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

We are currently unable to measure the number of requests for continuance of hearings or trials filed by the agency.

**Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

**Legal and Advocacy Services**  
**BRU Financial Summary by Component**

*All dollars in thousands*

	General Funds	FY2001 Actuals Federal Funds	Other Funds	Total Funds	General Funds	FY2002 Authorized Federal Funds	Other Funds	Total Funds	General Funds	FY2003 Governor Federal Funds	Other Funds	Total Funds
<b><u>Formula</u></b>												
<b><u>Expenditures</u></b>												
None.												
<b><u>Non-Formula</u></b>												
<b><u>Expenditures</u></b>												
Office of Public Advocacy	10,345.6	50.0	1,089.9	11,485.5	9,227.4	51.2	749.5	10,028.1	10,669.2	52.1	408.7	11,130.0
Public Defender Agency	9,740.5	0.0	815.9	10,556.4	10,096.5	0.0	497.8	10,594.3	12,718.5	0.0	207.7	12,926.2
<b>Totals</b>	<b>20,086.1</b>	<b>50.0</b>	<b>1,905.8</b>	<b>22,041.9</b>	<b>19,323.9</b>	<b>51.2</b>	<b>1,247.3</b>	<b>20,622.4</b>	<b>23,387.7</b>	<b>52.1</b>	<b>616.4</b>	<b>24,056.2</b>

**Legal and Advocacy Services****Proposed Changes in Levels of Service for FY2003**

Please see Public Defender and Office of Public Advocacy components.

**Legal and Advocacy Services****Summary of BRU Budget Changes by Component****From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>19,323.9</b>	<b>51.2</b>	<b>1,247.3</b>	<b>20,622.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of Public Advocacy	376.8	0.9	-340.8	36.9
-Public Defender Agency	512.5	0.0	-290.1	222.4
<b>Proposed budget increases:</b>				
-Office of Public Advocacy	1,065.0	0.0	0.0	1,065.0
-Public Defender Agency	2,109.5	0.0	0.0	2,109.5
<b>FY2003 Governor</b>	<b>23,387.7</b>	<b>52.1</b>	<b>616.4</b>	<b>24,056.2</b>